CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
AA	**CIVIL LIST PROGRAMME**						
	TOTAL EXPENDITURE	**$7,852,034**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$7,852,034**	**$9,491,100**	**$9,491,100**	**$9,491,100**	**$0**	**0.0%**
	RUNNING COSTS	*$7,852,034*	*$9,491,100*	*$9,491,100*	*$9,491,100*	*$0*	*0.0%*
	Expenditure on Manpower	**$4,927,007**	**$5,856,900**	**$5,856,900**	**$5,856,900**	**$0**	**0.0%**
1100	Civil List (Manpower)	4,927,007	5,856,900	5,856,900	5,856,900	0	0.0
	Other Operating Expenditure	**$2,925,026**	**$3,634,200**	**$3,634,200**	**$3,634,200**	**$0**	**0.0%**
2200	Civil List (Others)	2,925,026	3,634,200	3,634,200	3,634,200	0	0.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Civil List	51	62	62	62
TOTAL	**51**	**62**	**62**	**62**

[1] Statutory Expenditure.